

On Tue, Oct 15, 2024 at 10:56 AM Anne Girtz <agirtz@westyost.com> wrote:

Hi all,

Notes/Action Items in red in email below.

Chad, for your Board meeting Monday, here is an update/path forward:

- The current grant agreement ends March 2025, which is also the due date for the Construction Grant application.
- To maximize the \$15M available to the District in this current grant cycle, we will include the following items in the Construction Grant application:
  - Collection system rehabilitation (estimated at \$10.8M)
  - Priority treatment plant upgrades; likely the effluent pump station, disinfection system and headworks
- In order to include the priority treatment plant upgrades in the Construction Grant application, a technical report/memo needs to be developed to document the condition, evaluate alternatives, and develop recommended improvements and associated costs. This requires an investment from Graton of XXX (Chad, this amount needs feedback from Kathryn and our Environmental sub. You can mention a range of \$50,000-\$100,000, and we will try to keep in the lower end of that range but will not know until we have looked at everything in detail).
  - West Yost will prepare a letter proposal for this work and it will be presented at the November 18 Board meeting.
  - This amount is potentially reimbursable under the construction grant.

Let us know if you have any questions.

Thanks!

**Anne Girtz, PE**

Senior Engineer

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