



Graton Community Services District BOARD OF DIRECTORS *STAFF REPORT*

DATE: July 18, 2022

TO: Members of the Board of Directors

FROM: Chad Davisson, General Manager

SUBJECT: STUDY AND PROVIDE DIRECTION ON THE IDENTIFICATION AND DEVELOPMENT OF STRATEGIC INITIATIVES FOR THE NEXT 5-YEAR PLANNING PERIOD

STATEMENT OF ISSUE:

There are several possibilities related to the future of the Graton Community Services District. Staff believes it would be prudent for the Board to study and discuss operational elements, infrastructure improvement requirements, partnerships, etc. to determine the preferred long-term outcomes and provide direction to staff to accomplish these focused initiatives over the next 5 years.

STAFF'S RECOMMENDATION TO THE BOARD:

Study and provide direction to staff in the development of strategic planning initiatives for the next 5 years.

DISCUSSION:

There are many different aspects of the services provided by the District, and how these services are currently provided. Elements of recycled water, managing operational costs, funding necessary capital improvements, etc. will require significant analysis and assessment moving forward.

Staff believes that the District could benefit greatly by engaging with the Board to identify and develop the District's "Plan for the Future". Once determined, all decisions related to operation, maintenance, capital investment, the development of strategic partnerships, etc. will support this vision and plan.

Staff anticipates that the development of the plan and vision will be multifaceted and will be created over several months, providing the Board with the opportunity to analyze, in depth, all of the different aspects of the District and then provide direction to staff for implementation to achieve the identified planning and strategic goals.